

ANEXA nr. 2 la AA11

Centralizatorul cheltuielilor pentru AA10

31.03.2020

Obligatie Suplimentara AA10		Realizat (lei)	Realizat (Euro)
Statii Hidrofor RADET	capex	2.333.429	512.895
	opex	181.018	38.537
Cişmelele publice cu jet de apa si hidranţi	capex		
	opex	715.707	157.036
Statii de pre-epurare ape uzate	capex	181.071	40.740
	opex	634.584	135.480
Instalatii de evacuare a apelor meteorice din pasajele subterane	capex	2.153.791	466.279
	opex	86.927	18.243
Lucrari adiacente Casetei	capex		
	opex		
Fantani arteziene (din. 2020 incl spectacole)	capex	77.709.804	16.742.140
	opex	28.090.979	6.072.661
Master Plan	capex	6.147.050	1.334.286
	opex		
Asistenta Glina II	capex		
	opex	11.296.065	2.484.095
Inlocuire retele azbociment	capex	21.029.301	4.618.355
	opex		
Total	capex	109.554.446	23.714.695
	opex	41.005.280	8.906.052
	total	150.559.726	32.620.747

